

Minutes

Special Council Meeting 9 May 2023

Approved for release
Michelle Reynolds
Chief Executive Officer
12 May 2023

Minutes to be confirmed at the next Ordinary Council Meeting

These minutes are hereby certified as confirmed.

Presiding member's signature	Date

Information

This information is provided on matters which may affect members of the public. If you have any queries on procedural matters, please contact a member of the City's Governance team via governance@cityofperth.wa.gov.au.

Question Time for the Public

An opportunity is available at Special Council Meetings for members of the public to ask questions specific to items on the agenda. This time is available only for asking questions and not for making statements. Complex questions requiring research should be submitted as early as possible to allow the City time to prepare a response.

The Presiding Person may nominate a member of staff to answer the question and may also determine that any complex question requiring research be answered in writing. No debate or discussion can take place on any question or answer.

To ask a question, please complete the Public Question Time form available on the City's website www.perth.wa.gov.au/council/council-meetings.

Disclaimer

Members of the public should note that in any discussion during a meeting regarding any item, a statement or indication of approval by any council member, committee member or officer of the City is not intended to be, and should not be taken as, notice of approval from the City. No action should be taken on any item discussed at a meeting of a Committee prior to written advice on the Committee or Council's resolution being received.

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1. Declaration of Opening

The Presiding Member declared the Special Council Meeting for the City of Perth open at 4:01pm.

2. Acknowledgement of Country/Prayer

The Presiding Member gave an Acknowledgement of Country:

I respectfully acknowledge the Traditional Owners of the land on which we meet, the Whadjuk Nyoongar people of Western Australia, and pay my respects to Elders past and present. It is a privilege to be standing on Whadjuk Nyoongar country.

The Chief Executive Officer recited a prayer:

Almighty God, under whose providence we hold responsibility for this City grant us wisdom to understand its present needs, foresight to anticipate its future growth, and grace to serve our fellow citizens with integrity and selfless devotion. And to Thee, be all blessing and glory forever. Amen.

3. Attendance

Members in Attendance

Lord Mayor Basil Zempilas (Presiding Member)

Councillors Di Bain

Sandy Anghie Clyde Bevan Brent Fleeton Rebecca Gordon Catherine Lezer

Officers in Attendance

Chief Executive Officer Michelle Reynolds

Executive Director Governance and Strategy

A/General Manager Commercial Services

General Manager Community Development

General Manager Infrastructure and Operations

General Manager Planning and Economic Development

Chief Financial Officer

Alliance Manager Council Governance and Policy

Peta Mabbs

John Fish

Kylie Johnson

Allan Mason

Dale Page

Michael Kent

Charlie Clarke

Governance Officer Anne-Marie Bartlett

Governance Officer Ebony Mackey

Public Gallery

There were approximately 3 members of the public in the gallery.

3.1 Apologies

Councillor Viktor Ko

3.2 Leave of Absence

Deputy Lord Mayor Liam Gobbert (27 April 2023 to 14 May 2023 inclusive)

4. Disclosures of Interests

Nil.

5. Public Participation

5.1 Public Questions

Nil.

5.2 Deputations

5.2.1 Sue McDougall from the Western Australian Botanic Garden, who spoke for the Officer's Recommendation in Item 6.1.

6. Reports

Prior to Item 6.1 being moved, the General Manager Community Development advised that item 6.1 required an Absolute Majority and not a Simple Majority as stated in the Agenda.

6.1 Major Event Leveraging Opportunity

Responsible Officer	Kylie Johnson – General Manager Community Development
Voting Requirements	Absolute Majority
Attachments	Attachment 6.1A – Lightscape Presenting Partner City of Perth

Purpose

To present the 'Lightscape' major event leveraging opportunity for consideration of Council.

Recommendation

That Council:

- 1. <u>APPROVES</u> Option 3 in regard to leveraging the 2023 'Lightscape' Event held at Kings Park Botanic Gardens through Botanic Gardens and Parks Authority.
 - "Option 3 That Council APPROVES the support to Botanic Gardens and Parks Authority to provide leveraging and activation support towards public transport (\$50,000 cash/in-kind) between the CBD and Kings Park, marketing (\$50,000 in-kind), and general support (\$100,000 cash) for the Lightscape Event 2023 to the value of: \$200,000"
- 2. <u>APPROVES</u> additional funding of \$200,000 for costs associated with the event leveraging as outlined in point 1 above, from the City's 2022/23 Municipal Surplus.
- 3. <u>AUTHORISES</u> the CEO to execute a Partnership Agreement on terms equivalent to or more favourable to the City than those set out in Attachment 6.1A, for the amount approved or such lesser amount deemed appropriate by the CEO.

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Background

- 1. The City has a vision for Perth to be 'the events heart of WA' (2025 Events Strategy). The City will facilitate and support a portfolio of events that provide enriching experiences throughout the year.
- 2. As part of the City Events Plan 2022/23 adopted by Council \$130,000 was budgeted for Leveraging and Activation.
- 3. In the 2023/24 City Events Plan adopted by Council in March 2023 the Leveraging and Activation budget was increased to \$200,000.
- 4. The purpose of this Leveraging and Activation budget is outlined in the City Events Plan.
 - "To strategically respond to opportunities that strengthen the events calendar and bring vibrancy to the city all year-round. The City will collaborate with key stakeholders and third-party event organisers to leverage major events and festival programs."
- 5. In developing the 2023/24 Events Plan an Elected Member Engagement Session was held 7 February 2023. As part of the presentation the proposal to increase the Leveraging and Activation budget was discussed, with specific reference to opportunities such as the Kings Park and Botanic Garden 'Lightscape' Event.

Discussion

- 6. Lightscape is a 5-year major event to the held at Kings Park Botanic Gardens commencing in 2023, taking ticketholders on a 1.8km trail through the iconic Kings Park and Botanic Gardens after dark from June 16 to July 30.
- 7. The 6-week festival will be a celebration of Western Australian flora through illumination and activation of the garden in winter.
- 8. Lightscape will light-up Kings Park from Wednesday to Sunday each week during the 6-week period, for a total of 33 nights.
- 9. Discussions with Botanic Gardens and Parks Authority (BGPA) Sony Music and Culture Creative have been occurring since 2022 to discuss leveraging opportunities such as installations and activations within the CBD, public transport options, and engagement of CBD business.
- 10. Lightscape is presented and funded by Sony Music and the State Government Authority BPGA.
- 11. On 28 April 2023, the City received a formal request for support from BGPA. The Administration has sought further clarity on elements within the request and the updated 'Lightscape' event Presenting Partner Proposal document is attached.
- 12. The opportunity to be a 'Presenting Partner' for this event will require the full requested amount to be supported (endorsement of option 3 as detailed below).

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- 13. The Administration has provided four options for Council to consider:
 - Option 1 That Council APPROVES the support to Botanic Gardens and Parks Authority to provide leveraging and activation support towards <u>public transport</u> (\$50,000 cash/in-kind) between the CBD and Kings Park for the Lightscape Event 2023 to the value of:
 - \$50.000
 - Option 2 That Council <u>APPROVES</u> the support to Botanic Gardens and Parks Authority to provide leveraging and activation support towards <u>public transport</u> (\$50,000 cash/in-kind) between the CBD and Kings Park and <u>marketing</u> (\$50,000 in-kind), for the Lightscape Event 2023 to the value of:
 - \$100,000
 - Option 3 That Council <u>APPROVES</u> the support to Botanic Gardens and Parks Authority to provide leveraging and activation support towards <u>public transport</u> (\$50,000 cash/in-kind) between the CBD and Kings Park, <u>marketing</u> (\$50,000 in-kind), and <u>general support</u> (\$100,000 cash) for the Lightscape Event 2023 to the value of:
 - \$200,000
 - Option 4 That Council **does not** APPROVE support to Botanic Gardens and Parks Authority for the Lightscape Event 2023.

Consultation

- 14. Discussions have been occurring since 2022 with Kings Park BGPA, Sony and Culture Creative.
- 15. Representatives from Kings Park BGPA have expressed a desire to attend the Special Council Meeting to enable elected members to clarify any aspect of this leveraging proposal.

Decision Implications

- 16. If Council supports the option of leveraging this major event then the extent of financial impact will require funding from the City's 2022/23 Municipal Surplus.
- 17. The City strives to encourage events of this nature that drive visitation to the City and showcase Perth as a vibrant, global destination for future major international events.

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Strategic, Legislative and Policy Implications

Strategy	
Strategic Pillar (Objective)	Liveable
Related Documents (Issue Specific Strategies and Plans):	2025 Events Strategy <u>Council Policy 4.3 Sponsorship and Grants</u>

Legislation, Delegation of Authority and Policy			
Legislation:	Regulation 12 of the <u>Local Government (Financial Management)</u> <u>Regulations 1996</u> — payments from municipal fund or trust fund, restrictions on making. Section 6.8 of the <u>Local Government Act 1995</u> .		
Authority of Council/CEO:	Council may by resolution of Council authorise expenditure from the municipal fund.		
Policy:	Nil.		

Financial Implications

18. The financial impact of the leveraging support recommendation will be as follows:

Account number	10598 Operating
Account Description	Leveraging and Activations
Current Budget:	\$164,500
Amendment to Budget:	\$200,000
Revised Budget:	\$364,500
Budget Impact:	\$200,000

19.

Further Information

Nil.

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Council Resolution (SCM-23/05-001)

Mover: Lord Mayor Basil Zempilas **Seconder:** Councillor Catherine Lezer

That Council:

- 1. <u>APPROVES</u> Option 3 in regard to leveraging the 2023 'Lightscape' Event held at Kings Park Botanic Gardens through Botanic Gardens and Parks Authority.
 - "Option 3 That Council APPROVES the support to Botanic Gardens and Parks Authority to provide leveraging and activation support towards public transport (\$50,000 cash/in-kind) between the CBD and Kings Park, marketing (\$50,000 in-kind), and general support (\$100,000 cash) for the Lightscape Event 2023, to the value of: \$200,000"
- 2. <u>APPROVES</u> additional funding of \$200,000 for costs associated with the event leveraging as outlined in point 1 above, from the City's 2022/23 Municipal Surplus.
- 3. <u>AUTHORISES</u> the CEO to execute a Partnership Agreement on terms equivalent to or more favourable to the City than those set out in Attachment 6.1A, for the amount approved or such lesser amount deemed appropriate by the CEO.

CARRIED BY ABSOLUTE MAJORITY (6/1)

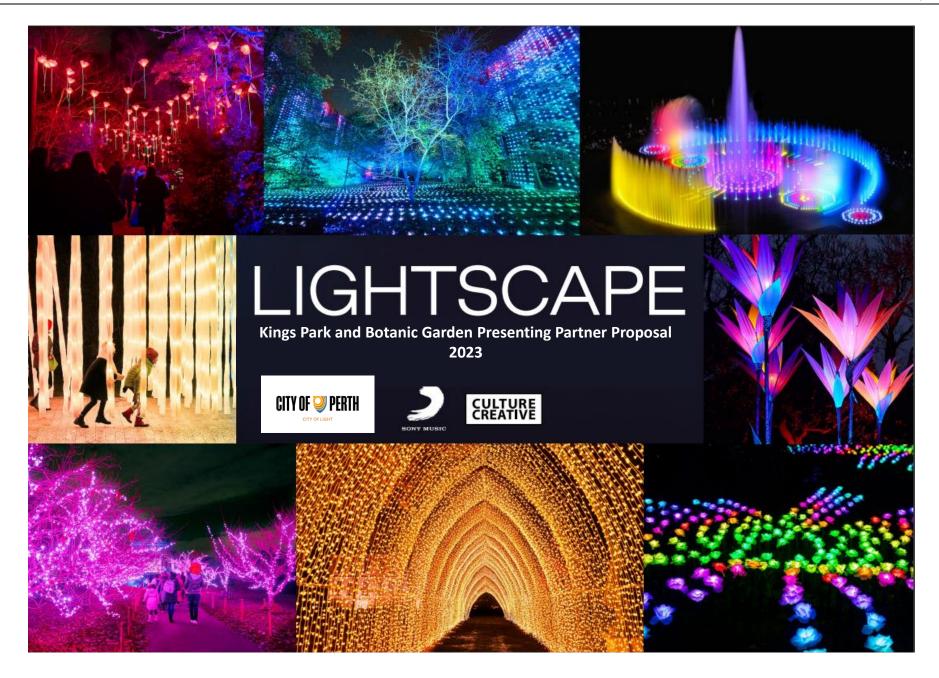
For: Lord Mayor Basil Zempilas; Councillors Sandy Anghie, Clyde Bevan, Brent Fleeton, Rebecca

Gordon and Catherine Lezer

Against: Councillor Di Bain

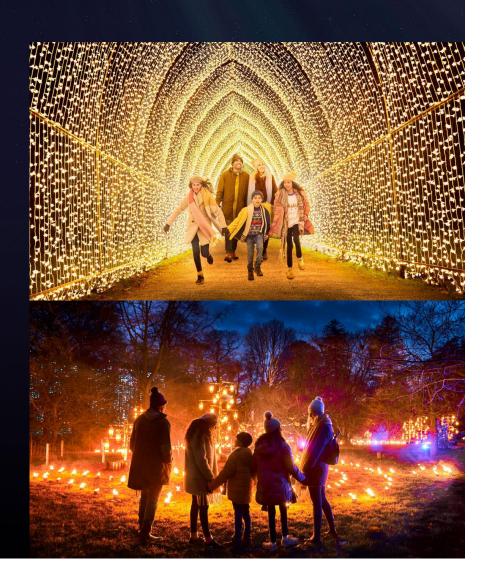
During debate, Council requested a comma be added to point 1 of the Officers Recommendation after the words 'Lightscape Event 2023'. This was to clarify that \$200,000 was the maximum amount of support proposed for the event.

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Why partner with Lightscape at KPBG?

- KPBG Brand: Kings Park Botanic Garden is an iconic Western Australia attraction with a trusted and premium brand.
- Multi-Year Potential: The Gardens are committed to up to a five-year contract and therefore seeking a partnership that can be grown annually.
- Event Scale: 33 nights with a season capacity of 140,000, and sales currently on track to achieve this.
- Media and Marketing: Anticipating exceptional Media and PR coverage in addition to an extensive marketing campaign.
- Sony Brand: Sony have a strong reputation worldwide and are experts in delivering illuminated trail events.



Lightscape KPBG: General Information

- Season dates: 16th June to 30th July 2023.
- Preview Date: 15th June 2023.
- Nights: 33 in total, Wed Sun each week.
- Session Times: First session 5.45pm or 6pm (dependent on sunset times), last session 8.30pm with the option to extend to 9pm.
- Ticket prices: Peak tickets at \$40 adult and \$136 for a family of 4, with off-peak tickets at \$36 adult and \$120 for a family of 4.
- Food and beverage: Multiple vendors present on trail.
- Ticket Sale Launch: December 2022.
- Full Campaign Launch: May 2023.





About Our Expected Visitors*

- 56% based in Northern Suburbs
- 36% based in Southern Suburbs
- 21% will be first time visitors to Kings Park and Botanic Garden
- 28% visit regularly
- 66% will visit because the event looks really fantastic
- 89% of visitors will be likely to return in the future
- Expected Audience Split: 56% Regular Admission, 30% Family Admission, 3% Infant (0-2) Admission.

Life Segments:

"Supernovas" 41% - Extroverted / Busy / Energetic

"Avant Garde" 18% - Adventurous / Creative / Experimental

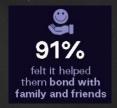
"Living Large" 14% - Authentic / Receptive / Diverse

"Team Family" 10% - Family / Community / Traditional

"Life Learners" 10% - Knowledgeable / Conservative / Reflective

*based on existing data for previous events and in line with trends we are currently seeing for Lightscape at Kings Park and Botanic Garden.

Survey Highlights from Royal Botanic Garden Victoria (RBGV) 2022









Lightscape KPBG: USP's and Alignment with CoP

- A family-friendly event to bring the people of Western Australia together and be proud of the City of Perth and Kings Park & Botanic Garden.
- Supports Local Employment and Supply Chain.
- International Artists debuting their work to make Kings Park & Botanic Garden and Perth a hub of culture.
- First Nation Artists debuting their work on an International platform.
- Bringing life to Kings Park & Botanic Garden when it would usually be inactive
- Bringing a new cohort of visitor to KPBG and an appreciation for a natural landscape.
- Synergy for the CoP's 'City of Light' campaign to capture Perth's Indigenous culture, unique landscape, and reputation.





A Multi-faceted Partnership Opportunity

- Integrated Branding Opportunities *(dependent upon date of signature of agreement):
- On site branding.
- Digital incorporation within website(s).
- Logo integration within paid digital campaigns.
- Mention in radio / audio ad campaigns.
- Social Media exposure via credit within video reels.
- Feature on all comms and media releases (other than OOH posters already booked / produced).

Exclusive Opportunities:

- Activation and engagement opportunities on-site.
- Installation specific partnership with brand integration.

Client Entertainment / Benefits:

- Anytime Access for VIP's and Stakeholders.
- Preview night co-hosts (incl. opening address and updated media release).
- Nightly complimentary ticket allocations.

*Case Study (right): Red Energy were a Presenting Partner of Lightscape RBGV 2022 and have continued partnership into 2023.





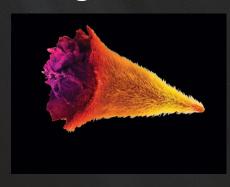
Kings Park Botanic Garden Unique Offering

- Kings Park and Botanic Garden is the most popular visitor destination in WA.
- One of the few botanic gardens across the globe that showcases local flora.
- International reputation for scientific research, conservation horticulture and education.

Theme – Lightscape 2023

'The Future Keepers'
Unlocking the secrets of seeds through light installations and art.

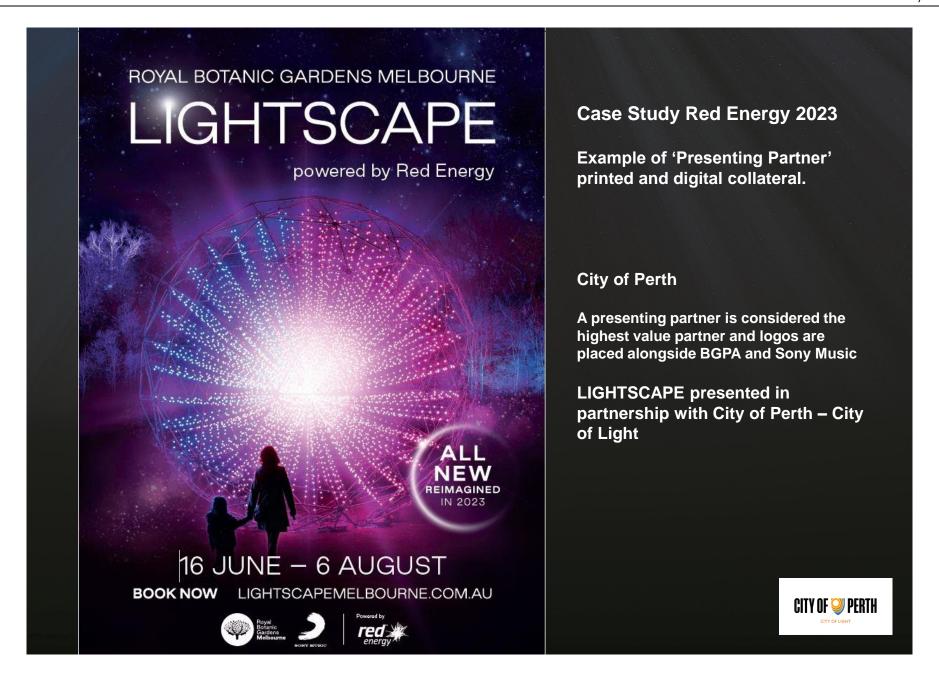












Presenting Partner

'Lightscape in partnership with City of Perth - City of Light'

\$100K Cash Contribution

\$50K Marketing Support (in Kind)

- Leveraging City of Perth's communication and marketing channels to promote Lightscape.
- Driving City of Perth's connection to Lightscape and Kings Park and Botanic Garden.
- Leveraging City of Perth's branding 'City of Light' to present a premier event in winter.
- Promotion of free parking after 6pm West Perth and all City of Perth owned carparks to access Lightscape
- · Access to City of Perth's marketing and promotion around transport options

\$50K Transport (in Kind or \$)

- Boosting existing bus services to Kings Park
- Opportunity to negotiate Rental Scooters closer to Kings Park for the duration of Lightscape

TOTAL INVESTMENT \$200K



Presenting Partner - Lightscape in partnership with City of Perth - City of Light

ACTIVITY	MAY	JUNE	JULY	PRESENTING PARTNER BENEFITS	Notes
OOH Digital Large Format 12 Locations	Late May	All June		Sony, BGPA logo, WA govt, Lightscape in partnership with Cit of Perth - City of Light tagline	y Locations including GFF, Milligan Street, Mitchell Freeway, Airport Drive Exit Gantry, Murray Street, Kwinana Fwy, Graham Farmer Freeway, Airport Drive Entrance, Tonkin Hway South, City Link Tunnel 2 locations,
10K FM Radio 94.5 & Nova				Lightscape in partnership with City of Perth - City of Light tagline on reads	
Purchased Social awareness campaign	Late May	June	Early July	Tagline in the copy	
EDM ovation and ticketek retargetting	Late May	All June		Logo and Tag line	Ticketek EDM redirect to those who visited but havent purchased
Radio Competitions and prizes	Late May	Early June		Lightscape in partnership with City of Perth - City of Light tagline on reads	Live reads
Presenting partner Installation		For the entir	e term of the	Partner to deliver Neon Trees - an installation of 9 \times trees at the beginning of the trail	Each installation has a lightbox sign with QR code and brought to you by partner – Logo on lightbox
Onsite Gobo illumination				Logo Gobo light	Individual logo Gobo
Onsite Ticketing booth				Sony, BGPA logo, WA govt, City of Perth logo	Ticket Booth wrapped with signage
Welcome Banner at entrance				Lightscape in partnership with City of Perth - City of Light tagline	Alongside Sony, BGPA logo/State Govt
Exit thankyou signage				Sony, BGPA logo, WA govt, City of Perth logo	Logo refer to page nine for example layout
Scrim for wrapping storage areas				Sony, BGPA logo, WA govt City of Perth logo	The location of the storage area is a high profile area and will be wrapped with scrim.
					CITY OF W PERTH

BRANDING/PARTNERSHIP				
Media Release			City of Perth Partner with Lightscape At Kings Park	Photo opportunity Media launch City of Perth involvement with the Lord Mayor
Media Release		1 week before opening	Present the Neon tree installation. Leveragin City of Perth's Urban Tree Canopy Strategy and highlighting the importance of green spaces within the city.	g Photo/video for socials - Lord Mayor attendance to highlight importance of Urban Tree Canopy . Neon Trees are the flagship installation and Kings Park have 9 featuring Tuarts.
Social media organic content BGPA			Sony, BGPA logo, WA govt, City of Perth logo and tagline in copy	9
BGPA EDM	Partnership announcement	Installation Announcement	Feature Story City of Perth presenting partne involvement Neon Trees and Urban Forest Strategy	r
Opening Night		15th June	The Lord Mayor to present an opening address - City of Perth involvement and partnership advantages	VIP invitation to City of Perth Councillors, Executive and Partnership team
Tickets for City of Perth internal/external use	150 tickets Value \$	6000	150 tickets supplied as part of presenting partner package	Any session/ time access - including peak times
The Future Keepers Seed conservation booklet			Sony, BGPA logo, WA govt, Lightscape in partnership with City of Perth - City of Light tagline	Takeaway booklet for kids
CITY OF PERTH MARKETING SUPPORT				
City of Perth EDM	Duration of Lightscape		Access to site (pre event and bump in)and Neon tree installation - Urban Canopy Focus City of Perth	
Leveraging City of Perth Branding and Digital marketing	Duration of Lightsc	ape	Sony, BGPA logo, WA govt, Lightscape in partnership with City of Perth - City of Light tagline	
Driving the message around transport options for ticket holders			Lightscape in partnership with City of Perth - City of Light tagline	· Public transport
CITY OF PERTH TRANSPORT SUPPORT				
Boosting existing bus services to Kings Park			Increase CBD dwell time	
Facilitate the opportunity to relocate Rental Scooters in convenient locations during Lightscape			Communicating the message how to get to event	
				CITY OF W PERTH

Supporting Partner

\$50K Marketing Support (in Kind)

- Leveraging City of Perth's communication and marketing channels to promote Lightscape.
- Driving City of Perth's connection to Lightscape and Kings Park and Botanic Garden.
- · Access to City of Perth's marketing and promotion around transport options
- Promotion of free parking after 6pm West Perth and all City of Perth owned carparks to access Lightscape

\$50K Transport (in Kind or \$)

- Boosting existing bus services to Kings Park
- Opportunity to negotiate Rental Scooters closer to Kings Park for the duration of Lightscape



Supporting Partner

installation of 9 x trees at the Lig	ach installation has a ghtbox sign with QR code nd 'Brought to you by'
Welcome Banner at entrance City of Perth logo Alo	longside Sony, BGPA ogo/State Govt
Exit thankyou signage Sony, BGPA logo, WA govt City of Perth logo	.
CITY OF PERTH MARKETING SUPPORT	
	requency to be confirmed y City of Perth
Leveraging City of Perth branding and Duration of Lightscape Leveraging City of Perth's digital reach digital marketing	
City of Perth Promotion of free parking Duration of Lightscape Leveraging City of Perth's digital reach after 6pm to access Lightscape	
Driving the message around transport Duration of Lightscape options for ticket holders	
CITY OF PERTH TRANSPORT SUPPORT	
Boosting existing public transport services to Kings Park To increase CBD dwell time	
Facilitate the opportunity to relocate Rental Scooters in convenient locations during Lightscape Communicating the message of availabilit Lightscape at the botanic Garden	ity of scooters to attend
	CITY OF W PERTH

7. Closure

There being no further business, the Presiding Member declared the meeting closed at 4:46pm.